

Area of Priority	Area of Spend	Budgeted Cost
Key indicator 1: The engagement of all pupils in regular physical activities.	Metro Tennis will contribute one coach for two hours per week to run extra-curricular activities and use their brand to inspire meaningful engagement.	£ 4000
Key indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement through collaboration with external links and providers	Buy sports equipment (adapted sports equipment) for core PE topics and improve our resources for sensory PE designed around our Vi, MSI and PMLD students. Purchase therapeutic equipment and specific disability/blind equipment and ensure an adapted environment	£ 4000
Key indicator 3: Staff development and training	Coaching courses identified to improve weaknesses in the subject area identified by the PE team—for example, Trampoline Training	£ 1500
Key indicator 4: Maintenance-	Regularly maintaining sports equipment: Regular health and Safety Checks and equipment repairs. EG: Trampoline, Fitness Suits, Bicycle service, etc.	£ 3500
Key indicator 5: Specialist coaching related to our complexity of need. Working in partnership with external agencies/Sports clubs to widen students' experiences of sports and to support students' wellbeing	Specialised coaches hired to support student needs, e.g., External link: Step into dance. Hockey Flyers, Chelsea Football Club, Surrey Cricket Club, Harlequin Rugby Club,	£ 2000

Key indicator 6: Extending sporting opportunities through competitive games	Broaden curriculum to increase exposure to a variety of sports and exercises. Equipment to support growth in these areas and costs of competition. E.g: Sports Day/ Inhouse Panathlon	£ 1000
	Allocated budget	£16340
	Yet to be allocated	£ 340

Linden Lodge School Sport Premium Projected Spend 24/25