

Linden Lodge School Sport Premium Projected Spend 22/23

Area of Priority	Area of Spend	Budgeted Cost
Key indicator 1: The engagement of all pupils in regular physical activities.	Fulham FC contribute 2 coaches for 4 hours per week to run extracurricular activities and use their brand to inspire meaningful engagement. Additional expert coaches to bring sport specific knowledge and experience into the school and improve our overall provision.	£5170
Key indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement through collaboration with external links and providers	Buy adapted sports equipment for core PE topics and improve our resources for sensory PE designed around our Vi, MSI and PMLD students.	£5200
Key indicator 3: Staff development and training	Coaching courses identified to improve weaknesses in subject area identified in PE team. For example, Dance and Outdoor Alternative Activities.	£2000
Key indicator 4: Specialist coaching related to our complexity of need	Purchase fitness equipment, as well as specific disability/blind equipment and ensure an adapted environment. Also, PE staff to attend inclusive training.	£2500
Key indicator 5: Extending sporting opportunities through competitive games	Broaden curriculum to increase exposure to variety of sports and exercises. Equipment to support growth in these areas and costs of competition.	£1500
	Allocated budget	£16370

